

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

☐ = Required Field

**Local Agency Information**

<b>Funding Source:</b>	GEER	
<b>Report Prepared By:</b>	Ron Clamser, Jr.	
<b>Agency Name:</b>	Dobbs Ferry Union Free School District	
<b>Mailing Address:</b>	505 Broadway	
	Street	
	Dobbs Ferry	NY 10522
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	(914) 693-1500	<b>County:</b> Westchester
<b>E-mail Address:</b>	clamser@dfsd.org	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2022 End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$14,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Behavior Intervention Monitoring Assessment System	EduMetrisis, LLC	\$4/person 1,600 + \$100 set-up	\$6,500
Psychological first aid training	Cognitive & Behavioral Consultants, LLC	(3) 2 hour sessions	\$4,500
Social & emotional staff training	Cognitive & Behavioral Consultants, LLC	(3) 1 hour sessions	\$3,000

EQUIPMENT			
Subtotal - Code 20			<b>\$6,166</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
13-inch MacBook Air: 1.1GHz dual-core	7.00	\$880.86	\$6,166

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$14,000
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$6,166
Grand Total		\$20,166

Agency Code:

**640403030000**

Project #:

**5895-21-3645**

Contract #:

Agency Name:

**Dobbs Ferry Union Free School District****FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

11/16/20

Date

Lisa Brady

Signature

**Lisa Brady, Superintendent****Name and Title of Chief Administrative Officer****Fiscal Year****First Payment****Line #**

Voucher #

First Payment